CONTINICATE

2013

To the Clark of Pluney, State of Konsas We, the understand officers of Gordon Cav Recreation Commission

correct that the hearing mentioned in the stached publication was held and after the Budget Hearing this hudget was duly approved and adopted as the maximum expanditure for the expanditure for the expansion.

	Page	2013
Cable of Contents for Adopted Budget		Adopted Budget of
Hatament of Cond, Lease-Purclined and		Expenditures for the
Sentited of Participation		Proposed Bulled Your
denoral desired	1	1,682,078
General Poul : The First Service		The state of the s
ministrational from Bayon in the control of the con		218 3000
		1,897,478
Budger Sultimary	1	
		Maria Hardwil
Share Dec Only 中国首先的原理中国		
Received		When XI I
Reviewed by		
fellow up Yes No		
		Connelision Members

PERMANENT Researtion Communication Address Sponsoring USD/City Address	:
Garden City Recognition Commission City of Cardon City	LCmil.
NOVALLA TO BANDES	
Gardan City, KS 67846	ul-us,
This company is a second of the company of	
Olice County: 0	
Former out the state of the sta	
POC phone number: 620/276-1200 Other Country o	
一种的特殊的。	

CERTIFICATE

2013

To the Clerk of Finney, State of Kansas We, the undersigned officers of

Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

		<u></u>	1
	Page	<u>2013</u>	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	1,682,478	
General Fund			
Employee Benefit Fund	4	215,000	
TOTAL		1,897,478	
Budget Summary	5		
State Use Only]		
Received			
Reviewed By		<u> </u>	
Follow-up: YesNo			
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies v			
PERMANENT Recreation Commission	Address	Sponsoring U	USD/City Address
Garden City Recreation Commission		City of Garden City	,
310 N 6th St		PO Box 998	
Garden City, KS 67846		Garden City, KS 67	7846
		Other County:	0
		Other County:	0 .
Provide point of John H. Washingto	n	Other County:	0
POC phone number: 620-276-1200		Other County:	0

	Stateme	at of Cond	[ifional]	Lease-Purc	hase and Certifica	Statement of Conditional Lease-Purchase and Certificate of Participation		
		Term		Ending	Total	Princ Bal On	Prats Due	Prots Due
		of Of	Ħ,	Date	Amount	(a) Beg of FY:		tor the Year of
t -	Contract	Contract	Kafe	to t	Financed	Jan 1	2012	2013
Item Purchased	Date	(Months)		Contract	(Deg runc)	2012	4016	2107
Weight room Equipment	2/3/2010	36	4.49	2/3/12	32,280	10,401	10,760	0
Open Air Elite 20x11 System	04/20/201	36	4.85	4/12/12	21,829	7,276	7,276	0
9 LED 1525 Bb/Sb Scoreboards	7/18/2008	09	4.845	7/18/12	41,891	8,378	8,378	0
5 Precord Treadmills & 1								
Precord Motion Trainer	1/9/2009	09	3.7	1/19/13	39,167	7,833	7,833	0
Bobcat Skid Steer Loader A770	4/15/2011	7.2	3.39	4/15/16	47,192	39,327	7,865	7,865
2012 Ford Fusion & 2012								
Ford Econolin Van	5/1/2012	36	2.99	5/1/14	43,329	0	14,443	14,443
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
	,							
Total						73,215	56,556	22,308
	1			12.4	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Cood converse cool to		

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated 2012	Proposed Budget Year 2013
General Fund	2011	606,613	606,613
Unencumbered Cash Balance	532,005	000,015	000,013
Receipts: Concessions	62,682		
City Appropriation	1,004,984		
Fees	317,558		
Donations & Grants	169,122		
County Liquor Tax	5,000		
Use of money & property	13,346		
Capital Lease Proceeds	43,488		
Administration		617,627	522,605
Arts		60,000	60,000
Capital Outlay		475,264	104,333
Concessions		70,000	70,000
Maintenance Grounds		294,618	283,544
Maintenance Building		66,496	66,496
Sports		202,000	202,000
Fitness		172,000	172,000
Aquatics		201,500	201,500
Miscellaneous	13,395		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,629,575	2,159,505	1,682,478
Resources Available	2,161,580	2,766,118	2,289,091
Expenditures:			
Purchases	27,863		
Labor	922,502		
Insurance	21,371		
Supplies	276,668		
Rent	3,142		
Publicity	20,547		
Utilitles	16,613		
Equipment & Capital Projects	138,020		
Reqpirs & maintenance	61,592		
Services & Dues	46,235 20,414		
Staff Development/Travel Administration	20,414	617,627	522,605
Arts		60,000	60,000
Capital Outlay		475,264	
Concessions	<u> </u>	70,000	
Maintenance Grounds		294,618	
Maintenance Building	[66,496	
Sports		202,000	
Fitness		172,000	172,000
Aquatics		201,500	201,500
		V -	
Miscellaneous			
Does misc, exceeds 10%			
Total Expenditures	1,554,967	2,159,505	
Unencumbered Cash Balance	606,613	606,613	606,613

Dollar amount to be raised by 5 mill: \$ 822,000

Garden City Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Donald Found	2011	2012	2013
Employee Benefit Fund Unencumbered Cash Balance	72,861	9,464	0
Receipts:			
Ad Valorem	153,511	157,000	175,000
Employee Contribution	0	13,254	15,000
General Fund	0	44,014	25,000
Goneral Land			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	4 10 11 11	214.040	015 000
Total Receipts	153,511	214,268	215,000
Resources Available	226,372	223,732	215,000
Expenditures:		CO 180	CO 480
Social Security Tax	56,285	60,478	60,478
Medicare Tax	13,164	14,000	14,000
Unemployment Tax	6,200	1,000	1,000
Workers Comp	12,492	14,000	14,000
KPERS	45,374	41,000	43,000
Insurance	83,393	80,000	82,522
Other Expense	0	13,254	
	· · · · · ·		
*			
Miscellaneous		·	
Does misc, exceeds 10%	216,908	223,732	215,000
Total Expenditures	9,464		
Unencumbered Cash Balance	7,404	<u></u>	L

The Governing Body of Garden City Recreation Commission

will meet on July 16, 2012 at 12:00pm Noon at Garden City Recreation Commission, 310 N 6th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Garden City Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year

year. Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	1,554,967	2,159,505	1,682,478
General Fund			
Employee Benefit Fund	216,908	223,732	215,000
Totals	1,771,875	2,383,237	1,897,478
			73,215
Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
January 1,	0	0	73,215

Recreation Commission Secretary

Page No. 5

Parrol Of Parblication

State CHRANISTS Emprey County

Donn Aventher, being proceeds synchropeses and sage that the is phiblishes of The Chicken Chy Theered, a daily of spinon prince in the State of Kansas and publishes in and, of general also also makes and child briss of the county, subject on think of bission thinks (County, subject on think of bission thinks (County, subject on think of the spinon that are county to the significant of the subject of the subj

There end nevertages is distribublished at least needs of the confidence of the conf

That his practical notice is a suscept the column was applicated to the regular and entire teams newspaped to the probability dispersion dispersion of the probability dispersion of the result of the probability of the prob

- 17 (1.2) Property Services	70.14		are and the second	3.4
		[[数]] (1.14)	THE REAL PARTS.	
	STATE OF THE SECOND			\$225 FT 6
A 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		a devot a		1.41
24 foblication vers	用的声音 化二	ST. STATE OF THE S		- CVR - 3
THE RESERVE OF THE PARTY OF THE	STATE OF THE PROPERTY.			
The state of the s			Company of the Compan	COLE T
20 hubilikhahayasi	O TO A STATE OF THE STATE OF		0.00	
Septiment of the second	HISTORY TO STATE OF THE STATE O	4.0		-40-
10000000000000000000000000000000000000	The state of the s			2.1 47 -
AND THE PROPERTY OF THE				11.
A TRUST BRIDGE IN	行權 经流行 化色色		17 62 67 54 55 65 65 65	4
The state of the s		All the state of t		
		er kalangaran		7.5
\$ PUBLICATION TOOK	railis de la la company	e dayan -		
TAIL TO HEATH THE TAIL THE TAIL THE	DRILLE CHECKER	The state of the s	2 1 1 2	
· · · · · · · · · · · · · · · · · · ·				files:
	1242250553	ing of the state of the		
		建设设有表达的 。	Walle.	8. E. E. E. E.
· 一下是,是不是是	The Billian	ionree S		
7. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.				lister of
Additional Cor	有意识的			
Admidding 600	184	Brand Street Line	TO LEGIS CONTRACT	 3
			3	
THE RESERVE THE PARTY OF THE PA	and Halbilgat	TOTAL COLUMN	X3910	
A CONTRACTOR OF THE PARTY OF			(C) (# C) (F)	2 19
The second second second	3.2.163.3.123			
一 工作系统 经证明				:: # 1,721
	Charles and Charles and Control	100 3 100 200	7 274 1 274	Sept. 0
		The second secon	4 1 2 2 4 1 2 1 2 1	
(Significal)		医生物 医静态性 使不幸		17795
The state of the s				7.
· 辛基斯基斯特。由于	Philadelphia	Professional Control	DECKE THE PARTY	
				15:13
2. 公司、公司、公司、公司、公司、公司、公司、公司、公司、公司、公司、公司、公司、公				12.
			Transfer in the state of the	



